

**RESOLUTION TO AMEND 2025 BUDGET  
TRIVIEW METROPOLITAN DISTRICT NO. 3**

WHEREAS, the Board of Directors of the Triview Metropolitan District No. 3 appropriated funds for the fiscal year 2025 as follows:

General Fund	\$271,000
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; and

WHEREAS, the necessity has arisen for additional expenditures or appropriations requiring the expenditure of funds in excess of those appropriated for the fiscal year 2025; and

WHEREAS, the expenditures are a contingency which could not have been reasonably foreseen at the time of adoption of the budget; and

WHEREAS, the necessity has arisen for additional appropriations and expenditures of funds as reflected by satisfactory evidence presented to and accepted by the Board of Directors at this meeting and set out in the amended budget attached hereto as **Exhibit A**; and

WHEREAS, funds are available for such expenditures from revenue funds available to the District; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget amendment was available for inspection by the public at a designated public office, a public hearing was held on November 4, 2025, and interested electors were given the opportunity to file or register any objections to said proposed budget amendment.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Triview Metropolitan District No. 3 shall and hereby does amend the budget for the fiscal year 2025 as follows:

General Fund	\$340,000
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BE IT FURTHER RESOLVED, that such sums are hereby appropriated from the revenues of the District to the above-referenced Fund(s) for the purposes stated in **Exhibit A** and, if applicable, that such action of the Board is hereby ratified and approved *nunc pro tunc* as of the date of the actual expenditures.

*[remainder of page intentionally left blank; signature page follows]*

ADOPTED this 4th day of November 2025.

TRIVIEW METROPOLITAN DISTRICT NO. 3

By: Signed by:  
*Matthew Rankin*  
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President

ATTEST: Signed by:  
*Dawn Bornitz*  
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Secretary

**EXHIBIT A**

**TRIVIEW METROPOLITAN DISTRICT NO. 3  
GENERAL FUND  
2025 AMENDED BUDGET**

	BUDGET 2025	AMENDED 2025
BEGINNING FUND BALANCE	\$ 28,705	\$ (8,017)
<b>REVENUES</b>		
Property Taxes	54,010	54,010
Specific Ownership Taxes	5,401	5,401
Developer Advance	-	114,000
Capital and Operations Fees	240,000	96,000
Design Review Fees	100	100
Late Fees/Penalties	1,900	3,500
Metro Dues	62,920	80,000
Other Revenue	5,464	5,006
Total Revenues	369,795	358,017
Total Funds Available	398,500	350,000
<b>EXPENDITURES</b>		
General and Administrative		
Accounting	26,250	26,250
Billing	24,600	28,000
County Treasurer's Fee	810	810
Covenant Enforcement	12,200	26,000
District Management	32,000	40,000
Dues and Membership	1,000	1,000
Election	-	3,500
Insurance	2,100	14,091
Legal	15,000	15,000
Miscellaneous	-	500
Website	-	1,000
Contingency	10,940	10,949
Operations and Maintenance		
Internet	-	1,000
Landscaping	28,000	28,000
Repairs and Maintenance	-	5,000
Security	-	900
Snow Removal	35,000	48,000
Trash Collection	7,200	10,000
Utilities	75,900	80,000
Total Expenditures	271,000	340,000
Total Expenditures and Transfers Out Requiring Appropriation	271,000	340,000
ENDING FUND BALANCE	\$ 127,500	\$ 10,000